



GREATER VALLEJO RECREATION DISTRICT

Board of Directors
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In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

Facilities and Development Committee **Director: Bowen and McDonald**

**Due to Solano County and the State of California's shelter in place orders our
Committee Meetings will be held remotely via Zoom Meetings**

(The Zoom platform is ADA compliant)

<https://zoom.us/join>

You may also call in at +1 669 900 9128 US

Meeting ID: 4425425788 Password: 1944

Agenda

Thursday, March 18, 2021

10:30 a.m.

- 1. Capital Improvement Projects List**
- 2. Lease with Vallejo Unified School District for Franklin Property-Update**
- 3. McIntyre Ranch**
- 4. Prop. 68 Update**
- 5. Amador Street Complex-Update**
- 6. Fee Schedule-Update**

Next Meeting: April 15, 2021

Mission Statement:

Building community and enhancing quality of life through people, parks, and programs.

Website: www.gvrd.org

GVRD Proposed Capital Improvement Projects FY21/22

Line #	Project Name	Project Cost
1	Pool ADA Restrooms	\$300,000
2	Amador Complex ADA Phase 1 of 2	\$400,000
3	Richardson Electrical Upgrades	\$100,000
4	Truck (1) - Maintenance	\$40,000
5	VCC Kitchen Phase 1	\$450,000
6	Document Management System	\$80,000
7	Email/Server/Cloud Upgrades	\$75,000
8	Roof Inspection @ Wilson Grandstand	\$2,000
9	Landscape Setterquist	\$40,000
10	Landscape South Vallejo	\$40,000
11	City Park Playground Upgrade	\$100,000
12	FCC Ceiling + Inspect roof	\$120,000
13	FCC Cameras/Lights	\$100,000
14	VCC HVAC	\$120,000
15	VCC Roof	\$120,000
16	Amador Garage Roof	\$10,000
17	Grant Mahony Roof	\$45,000
18	Ext Lights @ Madren Field	\$50,000
19	Ext Lights @ North Vallejo Phase 1	\$30,000
20	Ext Lights @ Tennis Courts	\$50,000
21	Ext Lights @ 395/401	\$20,000
	TOTALS	\$2,292,000
		GRAND TOTAL

Facility Condition Assesment 2021

Facility	Exterior Enclosure	Roofing	Interior Construction	Interiors	Plumbing	HVAC	Fire Proctetion	Electrical	Site infastructure	Total Needs 2021
395 Amador	\$19,181	\$32,000	\$27,441	\$37,399	\$8,030	\$20,879	\$0	\$66,905	\$0	\$211,835
401 Amador	\$57,944	\$65,280	\$0	\$27,509	\$13,084	\$34,018	\$0	\$65,868	\$61,700	\$325,403
Amador Garage	\$28,183	\$7,040	\$5,756	\$2,158	\$0	\$0	\$0	\$4,570	\$0	\$47,707
Blue Rock Springs Block House	\$9,639	\$2,304	\$0	\$0	\$0	\$0	\$0	\$7,745	\$0	\$19,688
Blue Rock Springs Garage	\$14,036	\$1,760	\$0	\$0	\$0	\$0	\$0	\$2,359	\$0	\$18,155
Blue Rock Springs Pump house	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Castlewood Portable A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Castlewood Portable B	\$0	\$0	\$0	\$9,044	\$0	\$0	\$0	\$0	\$0	\$9,044
Children's Wonderland Stage	\$0	\$23,852	\$0	\$5,806	\$0	\$0	\$0	\$18,655	\$0	\$48,313
Cunningham Aquatic Center	\$7,675	\$66,063	\$28,796	\$0	\$141,920	\$35,363	\$0	\$83,784	\$63,400	\$427,001
Foley Cultural Center	\$0	\$170,977	\$0	0	\$364,437	\$93,842	\$0	\$225,840	\$36,600	\$891,696
Grant Mahony	\$35,999	\$34,848	\$39,438	\$14,870	\$49,212	\$26,529	\$0	\$23,829	\$16,500	\$241,225
NVCC	\$0	\$0	\$0	\$0	\$127,903	\$0	\$0	\$45,240	\$34,650	\$207,793
Richardson Corp. Yard	\$48,979	\$0	\$19,221	\$18,600	\$119,811	\$6,400	\$0	\$79,422	\$221,500	\$513,933
SVCC	\$0	\$75,684	\$0	\$104,541	\$191,028	\$49,190	\$0	\$91,892	\$99,750	\$612,085
VCC	\$48,620	\$109,056	\$0	\$276,777	\$262,726	\$71,684	\$85,494	\$92,928	\$78,275	\$1,025,560
Wilson Grandstand Storage	\$0	\$20,448	\$0	\$0	\$0	\$0	\$0	\$8,797	\$0	\$29,245
Wilson LL Scoring Shed	\$43,085		\$5,626	\$0	\$35,059	\$0	\$0	\$20,698	\$0	\$104,468
Wilson Utility	\$2,559	\$4,896	\$0	\$0	\$0	\$0	\$0	\$2,713	\$0	\$10,168
Wonderland Castle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$315,900	\$614,208	\$126,278	\$496,704	\$1,313,210	\$337,905	\$85,494	\$841,245	\$612,375	\$4,743,319