



# GREATER VALLEJO RECREATION DISTRICT

**Mission Statement:** *Building community and enhancing quality of life through people, parks, and programs.*  
Website: [www.gvrd.org](http://www.gvrd.org)

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Board of Directors  
Rizal Aliga  
Ron Bowen  
Robert Briseño  
Adjoa McDonald  
Wendell Quigley  
  
General Manager  
Gabe Lanusse

**Budget and Finance Committee Minutes**  
**Friday, January 13, 2022**  
**11:00 a.m.**  
**Administrative Office – Board Room**  
**401 Amador Street**

**In attendance:** Director Bowen, Director Briseño  
General Manager Lanusse, Finance Director Harman

Meeting began: 11:00 a.m.

**1. Public Comment**

There was no Public Comment at this meeting.

**2. Fee Schedule for Fiscal Year 2023-2024**

The committee was presented with a proposed fee schedule for FY 23-24. The Directors would like to have comments on variances. They would also like to see small increases across the board each year. It was suggested that separate columns be used for Resident and Non-Resident fees. Staff will continue to update the schedule and present it at the next meeting.

**3. Budget preparations for Fiscal Year 2023-2024**

Discussion was had on the budget preparations for FY 23-24. Finance Director Harman reported she is preparing the worksheets to be distributed to the department heads. The Directors suggested adding a comments column to explain departmental requests.

**4. Budget Review with Municipal Resources Group (MRG)**

General Manager Lanusse reported that he has hired the consultants at MRG to review our budgeting process. They will meet with staff to learn about our process and compile a report with suggestions on how to improve.

Adjourned 11:30 a.m.

Next meeting: February 13, 2023