CIP Shortlist for 24-25

Reduced

1	**BLUE ROCK SPRINGS**							
2	Shade Structures -	??	**$ 75,000**					$ 90,000.00
3	Pathways	GF	**$ 250,000**					$ 100,000.00
4								
5	**CHILDREN'S WONDERLAND**							
6	**Electrical**							$ 60,000.00
7	**GRANT MAHONY**							
8	**Roofing**							
9	Roof Coverings					**$ 34,848**		$ 60,000.00
10	**Remove HVAC off roof**							$ 20,000.00
11	**SVCC**							
12	**Roofing**							
13	Roof Coverings					**$ 75,684**		$ 120,000.00
14	Accordian Partition							$ 100,000.00
15	**WILSON**							
16	**WILSON GRANDSTAND STORAGE**							
17	**Electrical**							
18	Branch Wiring					**$ 1,357**		$ 50,000.00
19	Lighting					**$ 1,357**		$ 50,000.00
20	**FRANKLIN**							
21	Roof							$ 230,000.00
22	Total proposed, if budget allows.							$ 880,000.00

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
	EQUIPMENT-Defer to 25-26								
2	Key station	GF	**$ 60,000**						$ 60,000.00
3	Spray Truck	GF	**$ 65,000**						$ 65,000.00
5	1 Trucks - Parks	GF	**$ 70,000**						$ 70,000.00
6	Gradall Forklift	GF	**$ 60,000**						$ 60,000.00
	Excavator								
	Boom Truck		**$ 50,000**						
7		**Subtotal Equipment**	**$ 305,000**		**$ -**	**$ -**	**$ -**		
8									
9	**ADMINISTRATION**								
10	Finance Software								$ 140,000.00
11		**Subtotal Administration**	**$ -**						
12									
13	**NEEDS W/O SPECIFIC LOCATION**								
14	Security		**$ 20,000**						$ 10,000.00
17		**Subtotal Needs w/o Location**	**$ 20,000**						
18									
19	**INFORMATION TECHNOLOGY & DATA**								
20	Video Security Upgrades	GF	**$ 10,000**						$ 10,000.00
22	IT Infrastructure Upgrades	GF	**$ 20,000**						$ 5,000.00
23	Data Storage - Hard Files/Blue Prints	GF	**$ 20,000**						
24	Data Storage - Archives								
25		**Subtotal IT & Data**	**$ 50,000**		**$ -**	**$ -**	**$ -**		
26									
27	**AMADOR**								
28	Amador Complex Upgrades Phase 1	Measure K	**$ 200,000**			**$ 200,000**			
29	Amador Complex Upgrades Phase 2	Measure K	**$ 200,000**			**$ 200,000**			
	Amador complex paint exterior								TBD
32	Swing Gates for Parking Lot (behind 395)	GF	**$ 50,000**						
33	Signs	GF			**$ -**				
34	Perimeter Fencing Little League					**$ -**			$ 100,000.00
38	Former Little League Bldg Upgrade					**$ -**			
39	**395 OFFICE BLDG**								
40	**Exterior Enclosure**								
41	Exterior Windows								
42	**Roofing**								
43	Roof Coverings					**$ 32,000**			
44	**Interior Constuction**								
45	Specialties								
46	**Interiors**								
47	Floor Finishes								
48	**Plumbing**								
49	Domestic Water Distribution								
50	Sanitary Waste								

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
51	**HVAC**								
52	Distribution System								
53	**Electrical**								
54	Branch Wiring								
55	Service Distribution								
56	**401 OFFICE BLDG**								
57	**Exterior Enclosure**								
58	Exterior Walls (Finishes)								
59	Exterior Windows								
60	**Roofing**								
62	**Interiors**								
63	Floor Finishes								
64	**Plumbing**								
65	Domestic Water Distribution								
66	Sanitary Waste								
67	**HVAC**								
68	Distribution System								
69	**Electrical**								
70	Branch Wiring								
72	**Site Infrastructure**								
73	Vehicular Pavements								
74	**AMADOR GARAGE**								
75	**Exterior Enclosure**								
76	Exterior Walls (Finishes)								
77	Exterior Doors								
78	**Roofing**								
80	**Interior Construction**								
81	Interior Doors								
82	**Interiors**								
83	Ceiling Finishes								
84	Wall Finishes								
85	**Electrical**								
86	Branch Wiring								
87		**Subtotal Amador**	**$ 450,000**		**$ -**	**$ 432,000**	**$ -**		
88									
89	**BEVERLY HILLS**								
90	Pathway Lights	GF	**$ 100,000**				**$ 100,000**		
91	Playground Replacement		**$ 100,000**			**$ 100,000**			
92	Reduce Size/Have City Sell								
93		**Subtotal Beverly Hills**	**$ 200,000**		**$ -**	**$ 100,000**	**$ 100,000**		
94									
95	**BLUE ROCK SPRINGS**								
98	Lake Clean Up	??	**$ 140,000**			**$ 140,000**			$ 190,000.00
99	Block House Improvements	GF	**$ 40,000**			**$ 40,000**			
101	Shade Structures -	??	**$ 75,000**					$ 90,000.00	

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
102	Amphitheater	GF	**$ 250,000**						
103	Trash Receptacles, Benches, Amenities	GF	**$ 25,000**		**$ 25,000**				
104	Pathways	GF	**$ 250,000**					$ 100,000.00	$ 100,000.00
105	Rest Room Improvements								$ 60,000.00
	ADA Restroom								$ 400,000.00
106	Lights (Pathways, Buildings)								
107	A/C for Kiosk								
108	**BRS Ranger Bldg**								
109	**Exterior Enclosure**								
110	Exterior Windows					**$ 6,402**			
111	Exterior Doors					**$ 3,238**			
112	**Roofing**								
113	Roof Coverings					**$ 2,304**			
114	**Electrical**								
115	Branch Wiring					**$ 1,409**			
116	Service Distribution					**$ 6,336**			
117	**BRS GARAGE**								
118	**Exterior Enclosure**								
119	Exterior Walls (Finishes)					**$ 6,995**			
120	Exterior Doors					**$ 7,041**			
121	**Roofing**								
122	Roof Coverings					**$ 1,760**			
123	**Electrical**								
124	Branch Wiring					**$ 1,180**			
125	Lighting					**$ 1,180**			
126	**BRS PUMP HOUSE**								
127	**Exterior Enclosure**								
128	Exterior Doors				**$ 7,680**				
129	**Subtotal Blue Rock Springs**		**$ 780,000**		**$ 25,000**	**$ 217,845**	**$ -**		
130									
131	**ASCOT-BLUE ROCK CORRIDOR**								
132	Pathway	??	**$ 250,000**		**$ 250,000**				
134									
135	**Subtotal Ascot-Blue Rock Corridor**		**$ 250,000**		**$ 250,000**	**$ -**	**$ -**		
136									
137	**BORGES RANCH**								
138	Irrigation Booster Pump		$ 35,000			$ 60,000			
139	Playground Replacement		$ 100,000			$ 100,000			$ 200,000.00
140	Lighting (add new)	GF	**$ 75,000**			**$ 75,000**			
141	Landscape								
142	Picnic Tables								
143	**Subtotal Borges Ranch**		**$ 75,000**		**$ -**	**$ 75,000**	**$ -**		
144									
145	**CARQUINEZ**								
147	Upgrade Design								

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
148		**Subtotal Carquinez**	**$ -**		**$ -**	**$ -**	**$ -**		
149									
150	**CASTLEWOOD**								
151	New ADA Single Use Restrooms	Excess Revenue	**$ 150,000**		**$ 150,000**				
152	Remodel Existing ADA Restrooms & Showers	??	**$ 150,000**		**$ 150,000**				
153	Walking Path	GF	**$ 50,000**				**$ 50,000**		
154	Shade Structure for Bleachers								
158	Landscape	GF	**$ 70,000**			**$ 70,000**			
159	Tennis Court	GF	**$ 25,000**		**$ 25,000**				$ 250,000.00
161	**CUNNINGHAM AQUATICS CENTER**								
162	**Exterior Enclosure**								
163	Exterior Doors				**$ 7,675**				
164	**Roofing**								
166	**Interior Constuction**								
167	Specialties				**$ 28,796**				
168	**Plumbing**								
169	Domestic Water Distribution					**$ 70,960**			$ 85,000.00
170	Sanitary Waste					**$ 70,960**			
171	**HVAC**								
172	Distribution System					**$ 35,363**			
173	**Electrical**								
174	Branch Wiring					**$ 83,784**			
175	**Site Infrastructure**								
176	Pedestrian Pavements					**$ 33,000**			
177	Vehicular Pavements					**$ 30,400**			
178	**PORTABLE B (OFFICE SIDE)**								
179	**Interiors**								
180	Floor Finishes					**$ 9,044**			
181		**Subtotal Castlewood**	**$ 445,000**		**$ 361,471**	**$ 403,511**	**$ 50,000**		
182									
183	**CHILDREN'S WONDERLAND**								
184	Shade Structures Parks	??	**25,000**		**25,000**				
185	Shade Structures for 1 Picnic Areas	??	**25,000**		**25,000**				
186	Park Sign	??	**5,000**			**5,000**			
187	HVAC Castle & Backstage	??	**50,000**		**50,000**				
188	Office Building		**50,000**		**50,000**				
189	Pour in play upgrades		**50,000**						$ 55,000.00
190	Spalsh Pad		**50,000**				**250000**		
191	Upgrade Electrical Service		**50,000**						
192	**CW STAGE**								
193	**Roofing**								
195	**Interiors**								
196	Floor Finishes				**$ 2,903**				
197	Wall Finishes				**$ 2,903**				
198	**Electrical**							$ 60,000.00	

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
199	Branch Wiring					$ 9,220			$ 10,000.00
200	Service Distribution					$ 9,435			$ 10,000.00
201	**Subtotal Children's Wonderland**		**$ 305,000**		**$ 155,806**	**$ 23,655**	**$ 250,000**		
202									
203	**CITY PARK**								
204	Horseshoe Pit Repair/ Evaluate Use & Design	GF	**$ 25,000**		**$ 25,000**				$ 140,000.00
206	Fence Structure - Play Area/Horseshoe Area	GF	**$ 25,000**			**$ 25,000**			
208	New Play Structure	GF	**$ 250,000**				**$ 250,000**		
209	ADA to Pathway/Playground								
211		**Subtotal City**	**$ 300,000**		**$ 25,000**	**$ 25,000**	**$ 250,000**		
212									
213	**CRESCENT**								
214									
215									
216		**Subtotal Crescent**	**$ -**		**$ -**	**$ -**	**$ -**		
217									
218	**CREST RANCH**								
222	**Subtotal Crest Ranch**		**#REF!**		**#REF!**	**#REF!**	**#REF!**		
223									
224	**DAN FOLEY**								
226	Counter Tops at Refreshment Area	Measure K	**$ 25,000**		**$ 25,000**				
228	Entrance Landscape	Measure K	**$ 40,000**			**$ 40,000**			
230	Synthetic Field Replacement	Measure K	**$ 300,000**			**$ 300,000**			
231	Acoustic Assessment	GF	**$ 25,000**		**$ 25,000**				
232	Bleachers - New Design	GF				**$ -**			
	Bleachers - Install updated								250k
234	**FCC**								
235	**Roofing**								
236	Roof Coverings					**$ 170,977**			
237	**Plumbing**								
238	Domestic Water Distribution					**$ 283,383**			
239	Sanitary Waste					**$ 81,055**			
240	**HVAC**								
242	**Electrical**								
243	Branch Wiring					**$ 128,904**			
244	Service Distribution					**$ 50,530**			
246	**Site Infrastructure**								
247	Pedestrian Pavements					**$ 28,800**			
248	Vehicular Pavements					**$ 7,800**			
249		**Subtotal Dan Foley**	**$ 390,000**		**$ 50,000**	**$ 1,091,449**	**$ -**		
250									
251	**DELTA MEADOWS**								
253	Create Athletic Field (Day Use)								
254	**Subtotal Delta Meadows**		**$ -**		**$ -**	**$ -**	**$ -**		
255									

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
256	**FAIRMOUNT**								
260		**Subtotal Fairmont**	**#REF!**		**#REF!**	**#REF!**	**#REF!**		
261									
262	**GLEN COVE SCHOOL PARK**								
263	Fencing/Gates	GF					**$ -**		$ 40,000.00
264	Landscape Front Area	GF	**$ 50,000**			**$ 50,000**			
267		**Subtotal Glen Cove School**	**$ 50,000**		**$ -**	**$ 50,000**	**$ -**		
268									
269	**GLEN COVE WATERFRONT**								
270									
271									
272		**Subtotal Glen Cove Waterfront**	**$ -**		**$ -**	**$ -**	**$ -**		
273									
274	**GRANT MAHONY**								
276	Tot-Lot	GF					**$ -**		$ 100,000.00
277	Landscape Old Pking Lot/Create Pking Area	GF	**$ 250,000**			**$ 250,000**			$ 250,000.00
278	Perimeter Fence around bldg	GF				**$ -**			
	Add restroom								
280	**GRANT MAHONY BLDG**								
281	**Exterior Enclosure**								
282	Exterior Walls (Finishes)					**$ 29,610**			
283	**Roofing**								
284	Roof Coverings					**$ 34,848**		$ 60,000.00	
285	**Interior Constuction**								
286	Interior Doors				**$ 19,201**				
287	Specialties				**$ 20,237**				
288	**Interiors**								
289	Ceiling Finishes				**$ 2,798**				
290	Floor Finishes					**$ 8,343**			
291	Wall Finishes					**$ 3,730**			
292	**Plumbing**								
293	Domestic Water Distribution					**$ 8,599**			
294	Plumbing Fixtures					**$ 20,306**			
295	Sanitary Waste					**$ 20,306**			
299	**Electrical**								
300	Branch Wiring					**$ 16,059**			
301	Exit Signs & Emergency Lighting					**$ 7,770**			
302	**Site Infrastructure**								
303	Pedestrian Pavements					**$ 16,500**			
304		**Subtotal Grant Mahony**	**$ 250,000**		**$ 42,236**	**$ 416,071**	**$ -**		
305	**Remove HVAC off roof**							$ 20,000.00	
306	**HANNS PARK**								
	ADA path to restrooms								$ 100,000.00
308	Pathway lighting to restrooms		**$ 150,000**				**150000**		$ 150,000.00
309		**Subtotal Hanns**	**$ 150,000**		**$ -**	**$ -**	**$ 150,000**		

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
310									
311	**HENRY RANCH**								
313									
314	**Subtotal Henry Ranch**		**$ -**		**$ -**	**$ -**	**$ -**		
315									
316	**HIGH GLEN**								
317	Determine Use/Sell								
318									
319		**Subtotal High Glen**	**$ -**		**$ -**	**$ -**	**$ -**		
320									
321	**HIGHLANDS**								
323	Pathway Repairs	GF	**$ 10,000**		**$ 10,000**				
326		**Subtotal Highlands**	**$ 10,000**		**$ 10,000**	**$ -**	**$ -**		
327									
328	**INDEPENDENCE**								
329	Improve Lighting	GF	**$ 25,000**		**$ 25,000**				
330	Walkway Improvements		**$ 25,000**		**$ 25,000**				
331	**Subtotal Independence**		**$ 25,000**		**$ 25,000**	**$ -**	**$ -**		
332									
333	**LAKE DALWIGK**								
337	**Subtotal Lake Dalwigk**		**#REF!**						
338	**Contingency for Caltrans grant**								$ 100,000.00
	MCINTYRE RANCH								
339	**NORTH VALLEJO**								
340	Synthetic Soccer Field	GF	**$ 1,000,000**				**$ 1,000,000**		
341	Field Lighting	GF	**$ 300,000**				**$ 300,000**		
343	Acoustic Treatment Banquet Room	GF	**$ 25,000**		**$ 25,000**				
	Electrical Pannel Replacement								$ 40,000.00
348	**NVCC**								
349	**Plumbing**								
350	Domestic Water Distribution					**$ 99,456**			
351	Sanitary Waste					**$ 28,447**			
352	**Electrical**								
353	Branch Wiring					**$ 45,240**			
354	**Site Infrastructure**								
355	Vehicular Pavements					**$ 34,650**			
356	**Subtotal North Vallejo**		**$ 1,325,000**		**$ 25,000**	**$ 207,793**	**$ 1,300,000**		
357	**Drainage issue-design, then constr.**								$ 150,000.00
358	**NORTHGATE**								
359									
360									
361		**Subtotal Northgate**	**$ -**		**$ -**	**$ -**	**$ -**		
362									
363	**ORCHARDS HIDDENBROOKE**								
365									

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
366	**Subtotal Orchards Hiddenbrooke**		**$ -**		**$ -**	**$ -**	**$ -**		
367									
368	**RICHARDSON**								
369	Office Electrical Upgrade	GF			**$ -**				
371	Fire Sprinklers	GF	**$ 75,000**		**$ 75,000**				
372	Water Connection	GF	**$ 65,000**		**$ 65,000**				
376	Playground	GF	**$ 75,000**		**$ 75,000**				$ 210,000.00
377	Soccer Field Synthetic	GF	**$ 1,000,000**				**$ 1,000,000**		
378	Public Restroom		**$ 250,000**						
380	Fencing Improvement (24-25 or 25-26?)								
381	**CORP YARD**								
382	**Exterior Enclosure**								
383	Esterior Walls (Finishes)					**$ 48,979**			
384	**Interior Constuction**								
385	Interior Doors				**$ 19,221**				
386	**Interiors**								
387	Floor Finishes				**$ 15,582**				
388	Wall Finishes					**$ 3,018**			
389	**Plumbing**								
390	Domestic Water Distribution					**$ 21,168**			
391	Plumbing Fixtures					**$ 63,504**			
392	Sanitary Waste					**$ 35,139**			
393	**HVAC**								
394	Heat Generation				**$ 6,400**				
395	**Electrical**								
396	Branch Wiring					**$ 79,422**			
397	**Site Infrastructure**								
398	Pedestrian Pavements					**$ 203,500**			
399	Vehicular Pavements					**$ 18,000**			
400		**Subtotal Richardson**	**$ 1,465,000**		**$ 256,203**	**$ 472,730**	**$ 1,000,000**		
401									
402	**RIVER**								
403									
404									
405		**Subtotal River**	**$ -**		**$ -**	**$ -**	**$ -**		
406									
407	**SETTERQUIST**								
408	Landscape	PB	**$ 60,000**			**$ 60,000**			
409	Fitness Stations	PB	**$ 50,000**				**$ 50,000**		
410	Building Improvements/Concessions								
412		**Subtotal Setterquist**	**$ 110,000**		**$ -**	**$ 60,000**	**$ 50,000**		
413	**Booster Pump for irrigation(24/25 or 25/26**								$ 65,000.00
414	**SHEVELAND**								
415	Playground Replacement	GF	**$ 100,000**		**$ 100,000**				$ 150,000.00
416	Parking Improvements								

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
418	Lights								
419		**Subtotal Sheveland**	**$ 100,000**		**$ 100,000**	**$ -**	**$ -**		
420									
421	**SVCC**								
422	Landscape	PB	**$ 60,000**			**$ 60,000**			
423	Projector and Screen	GF	**$ 30,000**				**$ 30,000**		
424	Acoustic Treatment	GF	**$ 40,000**		**$ 40,000**				
425	Paint - Multi Purpose Room	GF	**$ 30,000**		**$ 30,000**				
426	Floors - Multi Purpose Room	GF	**$ 40,000**			**$ 40,000**			
427	Reception Counter	GF	**$ 25,000**				**$ 25,000**		
428	**Roofing**								
429	Roof Coverings					**$ 75,684**		$ 120,000.00	
430	**Interiors**								
431	Floor Finishes				**$ 104,541**				
432	**Plumbing**								
433	Domestic Water Distribution					**$ 148,541**			
434	Sanitary Waste					**$ 42,487**			
435	**HVAC**								
437	**Electrical**								
438	Branch Wiring					**$ 67,568**			
439	Exit Signs & Emergency Lighting					**$ 24,324**			
440	**Site Infrastructure**								
441	Vehicular Pavements					**$ 99,750**			
442	Accordian Partition							$ 100,000.00	
443		**Subtotal SVCC**	**$ 225,000**		**$ 174,541**	**$ 558,354**	**$ 55,000**		
444									
445	**TERRACE**								
447	Access Road								
448	Playground Upgrade								
450		**Subtotal Terrace**	**$ -**		**$ -**	**$ -**	**$ -**		
451	**WASHINGTON**								
	Upgrade lighting						**200k**		
452	**WARDLAW DOG/SKATE**								
455	Shade structures								
456		**Subtotal Wardlaw School**	**$ -**		**$ -**	**$ -**	**$ -**		
457									
458	**VCC**								
459	Backyard Landscape	Measure K	**$ 50,000**		**$ 50,000**				
461	Acoustic Treatment in Auditorium	Measure K	**$ 50,000**		**$ 50,000**				
462	Projector & Screen	Measure K	**$ 40,000**				**$ 40,000**		
464	Paint Exterior	Measure K	**$ 150,000**		**$ 150,000**				
465	Parking Lot	GF	**$ 100,000**			**$ 100,000**			
466	Kitchen Remodel	GF	**$ 500,000**				**$ 500,000**		
467	Convert Back to Basketball/Volleyball								
468	Stage Upgrades								

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
469	**Exterior Enclosure**								
470	Exterior Walls (Finishes)				**$ 48,620**				
471	**Roofing**								
473	**Interiors**								
474	Ceiling Finishes					**$ 75,978**			
476	Wall Finishes					**$ 57,021**			
477	**Plumbing**								
478	Domestic Water Distribution					**$ 204,293**			
479	Sanitary Waste					**$ 58,433**			
480	**HVAC**								
481	Distribution System (design then construct)					**$ 67,652**			$ 150,000.00
483	**Fire Protection**								
485	**Electrical**								
486	Branch Wiring					**$ 92,928**			
487	**Site Infrastructure**								
489	Site Development					**$ 1,300**			
490	Vehicular Pavements					**$ 69,825**			
491		**Subtotal VCC**	**$ 890,000**		**$ 298,620**	**$ 727,430**	**$ 540,000**		
492									
493	**WILSON**								
496	Concession Upgrades								
497	Light Upgrades								
498	Outfield Replacement								
499	Soccer Filed Improvements w/Bleachers								$ 250,000.00
500	**WILSON GRANDSTAND STORAGE**								
501	**Roofing**								
503	**Electrical**								
504	Branch Wiring					**$ 3,626**			
505	Service Distribution					**$ 5,170**			
506	**WILSON LL SCORING SHED**								
507	**Exterior Enclosure**								
508	Exterior Walls (Finishes)				**$ 17,491**				
509	Exterior Doors					**$ 25,594**			
510	**Roofing**								
512	**Interior Constuction**								
513	Specialties					**$ 5,626**			
514	**Plumbing**								
515	Domestic Water Distribution					**$ 17,530**			
516	Sanitary Waste					**$ 17,530**			
517	**Electrical**								
518	Branch Wiring					**$ 20,698**			
519	**WILSON UTILITY**								
520	**Exterior Enclosure**								
521	Exterior Doors					**$ 2,559**			
522	**Roofing**								

Line #	Project Name	Budget Code	New Funding	Priority	Maintain Usability	Deferred Maint	Increase Usability	24-25	25-26
524	**Electrical**								
525	Branch Wiring					**$ 1,357**		$ 50,000.00	
526	Lighting					**$ 1,357**		$ 50,000.00	
		Subtotal Wilson	**$ -**		**$ 17,491**	**$ 101,047**	**$ -**		
L	**Franklin**								
	Roof							$ 230,000.00	$ 230,000.00
	Portables (2)								
								$ 880,000.00	$ 4,005,000.00