



GREATER VALLEJO RECREATION DISTRICT

Mission Statement: *Building community and enhancing quality of life through people, parks, and programs.*

Website: www.gvrd.org

395 Amador Street, Vallejo, CA 94590-6320 • 707-648-4600 • FAX 707-648-4616

Board of Directors

Rizal Aliga

Ron Bowen

Robert Briseño

Adjoa McDonald

Wendell Quigley

General Manager

Gabe Lanusse

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

Facility and Development Committee Agenda

Directors: Aliga and McDonald

Monday, January 9, 2023

5:30 p.m.

Administrative Office – Board Room

401 Amador Street

This committee shall study and recommend acquisitions of real property and the type of facilities that should be planned for new acquisitions, all joint planning and development programs for district facilities, including any additional facility needs, and the development of present parks. This committee shall review and make recommendations for facilities and/or developments. This committee shall review matters related to the engineering and operation of facilities and short and long-range capital improvement plans.

1. **Public Comment**

Members of the public may speak on any item within the jurisdiction of the Committee. Each speaker is limited to 3 minutes and a spokesperson for an organization is limited to 5 minutes.

2. 395/401 Amador Street Building Improvements
3. Developer Request to Waive \$470,784 in Park Impact Fees
4. Capital Improvement List
5. Vallejo Community Center Improvements
6. Dan Foley Artificial Field Upgrades

Next Meeting: February 13, 2023

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GVRD

Proposed Capital Improvement Projects

Line #	Project Name	FY22-23	FY23-24	FY24-25	FY25-26
	EQUIPMENT				
1	Key Station			\$60,000	
2	Spray Truck		\$ 90,000		
3	1 Trucks - Parks		\$ 50,000		
4	Excavator			\$50,000	
5	Boom Truck	\$ 50,000			
6	Gradall Forklift		\$ 70,000		
7	NEEDS W/O SPECIFIC LOCATION				
8	Security	\$ 10,000	\$ 10,000	\$10,000	\$10,000
9	INFORMATION TECHNOLOGY & DATA				
10	Video Security Upgrades		\$ 10,000	\$10,000	\$10,000
11	IT Infrastructure Upgrades	\$ 5,000	\$ 5,000	\$5,000	\$5,000
12	Data Storage - Hard Files/Blue Prints		\$ 20,000	\$20,000	
13	Data Storage - Archives		\$ 10,000	\$10,000	
14	AMADOR				
15	Amador Complex Upgrades Phase 1		\$ 50,000		
16	Amador Complex Upgrades Phase 2		\$ 400,000	\$150,000	
17	Swing Gates for Parking Lot (behind 395)			\$50,000	
18	Signs		\$ 8,000	\$8,000	
19	Perimeter Fencing Little League			\$100,000	
20	Former Little League Bldg Upgrade				\$75,000
21	395 OFFICE BLDG				
22	Exterior Windows				\$130,000
23	HVAC Distribution System	\$ 80,000	\$ 80,000		
24	Roof Coverings	\$ 80,000			
28	BLUE ROCK SPRINGS				
29	Lake Clean Up			\$190,000	
30	Block House Improvements		\$ 40,000		
31	Shade Structures - Picnic Area - 2 (Pine Hill/Grove)			\$300,000	
32	Trash Receptacles, Benches, Amenities		\$ 25,000		
33	Pathways			\$100,000	\$100,000
34	Rest Room Improvements		\$ 100,000	\$100,000	
35	ADA Restroom			\$400,000	
36	ASCOT-BLUE ROCK CORRIDOR				
37	Pathway			\$75,000	
38	BORGES RANCH				
39	Irrigation Booster Pump		\$ 60,000		
40	Playground Replacement			\$150,000	
42	CASTLEWOOD				
43	New ADA Single Use Restrooms		\$ 150,000		
44	Remodel Existing ADA Restrooms & Showers		\$ 150,000		
45	Shade Structure for Bleachers		\$ 200,000		
46	Landscape			\$70,000	
47	CUNNINGHAM AQUATICS CENTER				
48	HVAC Distribution System		\$ 80,000		
49	Exterior Doors		\$ 20,000		
50	CHILDREN'S WONDERLAND				
51	Shade Structures for 2 Picnic Areas	\$ 90,000	\$ 90,000		
52	Park Sign		\$ 10,000		
53	Upgrade Electrical Service		\$ 80,000		
54	CITY PARK				
55	Horseshoe Pit Repair/ Evaluate Use & Design			\$140,000	
56	New Play Structure				\$250,000
57	DAN FOLEY				



GVRD

Proposed Capital Improvement Projects

Line #	Project Name	FY22-23	FY23-24	FY24-25	FY25-26
58	Acoustic Assessment		\$ 25,000		
59	Synthetic Field Replacement		\$ 1,400,000		
60	Roof Coverings	\$ 120,000			
61	Bleachers - New Design		\$ 50,000		
62	Bleachers - Install updated				\$250,000
63	GLEN COVE SCHOOL				
64	Fencing/Gates		\$ 40,000		
65	GRANT MAHONY				
66	Tot-Lot			\$100,000	
67	Perimeter Fence around bldg		\$ 50,000		
68	Add Restroom			\$250,000	
69	GRANT MAHONY BLDG				
70	Roof Coverings		\$ 60,000		
71	HANNS PARK				
72	ADA path to restrooms		\$ 250,000		
73	Pathway lighting to restrooms				\$150,000
74	HIGHLANDS				
75	Pathway Repairs			\$20,000	
76	MCINTYRE RANCH				
77					
78					
79					
80	NVCC				
81	Electrical Pannel Replacement			\$40,000	
82	RICHARDSON				
83	Office Electrical Upgrade	\$ 80,000			
84	Playground				\$210,000
85	SETTERQUIST				
86	Landscape	\$ 40,000			
87	Fitness Stations		\$ 120,000		
88	SHEVELAND				
89	Playground Replacement			\$150,000	
90	SVCC				
91	Landscape	\$ 40,000			
92	Exit Signs/Emergency Lighting		\$ 25,000		
93	Roof Coverings			\$100,000	
94	TERRACE				
95	Playground Upgrade	\$ 150,000	\$ 90,000		
96	WILSON				
97	Soccer Filed Improvements w/Bleachers				\$250,000
98	VCC				
99	Kitchen Remodel	\$ 200,000			
100	HVAC Distribution System			\$150,000	
	TOTALS BY YEAR	\$ 945,000	\$ 3,918,000	\$ 2,808,000	\$ 1,440,000