

Budget Development Calendar - Pending

Fiscal Year 2025/26 Operating Budget

Fiscal Year 2025/26 CIP Budget

<i>February 1 - February 15 2025</i>	<i>Finance Prepares FY24-25 Mid-Year Budget and FY 25-26 Budget Process Calendar</i>
<i>February 15 - March 15 2025</i>	<i>Finance Prepares Departmental Budget Worksheets</i>
<i>12-Mar-25</i>	<i>Departmental Budget Worksheets Provided to Departments</i>
<i>March 13 - March 14, 2025</i>	<i>Finance Holds First Meeting With Department Directors</i>
<i>March 24 - March 28, 2025</i>	<i>Finance Holds Budget Review Meetings with GM and Department Directors Meeting With Departments: Fee Schedule, CIP and Revenue Discussions</i>
<i>April 1 - April 4, 2025</i>	<i>CIP & FEE Schedule Study Session with Finance And Budget Committee</i>
<i>April 7 - April 18, 2025</i>	<i>Budget Build, Follow Up Meeting With Departments Board Review and Approval of FY 25/26 Fee Schedule</i>
<i>April 21 - April 25, 2025</i>	<i>Study Session With Committee</i>
<i>May 19 - May 23</i>	<i>Study Session With Board</i>
<i>May 26 - May 30, 2025</i>	<i>Present Preliminary Budget To Board</i>
<i>June 01 - June 12, 2025</i>	<i>Budget Revisions and Final Budget Build Up</i>
<i>June 12 - June 26, 2025</i>	<i>Final Budget Presentation and Adoption</i>