



# GREATER VALLEJO RECREATION DISTRICT

**Mission Statement:** *Building community and enhancing quality of life through people, parks, and programs.*

Website: [www.gvrd.org](http://www.gvrd.org)

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Board of Directors

Rizal Aliga  
Ron Bowen  
Robert Briseño  
Wendell Quigley

General Manager  
Gabe Lanusse

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

## **Budget and Finance Committee Agenda – Special Meeting**

**Directors: Bowen and Briseño**

**Monday, May 8, 2023**

**4:00 p.m.**

**Administrative Office – Board Room**

**401 Amador Street**

This committee shall work with the General Manager and other staff of the District on the annual budget(s), projections, and other financial matters. This committee shall review the General Manager and Directors' expenses, annual audit, and annual financial statement before publication. The committee will ensure that investment policies are followed and that funds are invested in a prudent manner with adequate protections to prevent misuse.

### **1. Public Comment**

Members of the public may speak on any item within the jurisdiction of the Committee. Each speaker is limited to 3 minutes and a spokesperson for an organization is limited to 5 minutes.

### **2. Preliminary Budget for Fiscal Year 2023-2024**

**Next Meeting: June 12, 2023**