

Board of Directors Rizal Aliga Ron Bowen Robert Briseño Adjoa McDonald Wendell Quigley

General Manager Gabe Lanusse

GREATER VALLEJO RECREATION DISTRICT

Mission Statement: Building community and enhancing quality of life through people, parks, and programs. Website: www.gvrd.org

395 Amador Street, Vallejo, CA 94590-6320 • 707-648-4600 • FAX 707-648-4616

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

Budget and Finance Committee Agenda

Directors: Bowen and Briseño
Monday, August 8, 2022
9:30 a.m.
Administrative Office – Board Room
395 Amador Street

This committee shall work with the General Manager and other staff of the District on the annual budget(s), projections and other financial matters. This committee shall review the General Manager and Directors' expenses, annual audit and annual financial statement before publication. The committee will ensure that investment policies are followed and that funds are invested in a prudent manner with adequate protections to prevent misuse.

- 1. Assign Committee Chairperson
- 2. Public Comment

Members of the public may speak on any item within the jurisdiction of the Committee. Each speaker is limited to 3 minutes and a spokesperson for an organization is limited to 5 minutes.

- 3. Part Time Pay Scale Changes
- 4. COVID-19 Fiscal Relief for Special Districts \$594,359

Next Meeting: TBD

Mission Statement:

Greater Vallejo Recreation District Part-time Pay Range Table Effective 12/01/21

Job Titles	Step 1	Step 2	Step 3
Recreation Leader I	\$15.00	\$15.25	\$15.50
Recreation Leader II	\$15.75	\$16.00	\$16.50
Lifeguard, Swim Instructor			
Custodian	\$16.75	\$17.25	\$17.75
Maintenance Worker	, -		
Senior Lifeguard			
Senior Recreation Leader			
Visitor Services Monitor			
Center Monitor	\$18.00	\$18.25	\$19.00
Program/Pool/Camp Specialist			
Maintenance Equipment Operator			
Aquatic Programs Specialist	\$19.50	\$20.00	\$20.25
Visitor Services Coordinator			
Digital Marketing Coordinator			
Admin. Clk.	\$20.50	\$21.25	\$22.00
Assistant Coordinator			

Greater Vallejo Recreation District Part-time Pay Range Table Effective? 01/10/22

Job Titles	Step 1	Step 2	Step 3
Recreation Leader I	\$16.50	\$16.75	\$17.00
Recreation Leader II	\$17.25	\$18.00	\$18.25
Lifeguard, Swim Instructor	\$17.00	\$17.75	\$18.25
Senior Lifeguard	\$18.50	\$18.75	\$19.00
Custodian	\$18.25	\$18.75	\$19.00
Maintenance Worker			
Senior Recreation Leader			
Visitor Services Monitor			
Center Monitor	\$18.75	\$19.50	\$20.00
Customer Service Represenative			
Maintenance Equipment Operator			
Program/Pool/Camp Specialist			
Aquatic Programs Specialist	\$20.50	\$20.75	\$21.00
Visitor Services Coordinator			
Admin. Clk.	\$22.25	\$22.50	\$22.75
Assistant Coordinator			