



GREATER VALLEJO RECREATION DISTRICT

Board of Directors
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General Manager
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In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

Facilities and Development Committee Director: Bowen and McDonald

**Due to Solano County and the State of California's shelter in place orders our
Committee Meetings will be held remotely via Zoom Meetings**

(The Zoom platform is ADA compliant)

<https://zoom.us/join>

You may also call in at +1 669 900 9128 US

Meeting ID: 4425425788 Password: 1944

Agenda

Thursday, April 15, 2021

10:30 a.m.

- 1. Capital Improvement Projects List**
- 2. Foundation Repairs – 401 Amador St.**
- 3. Prop. 68 Update**
- 4. Crest Park Basketball Courts Renovations**
- 5. Blue Rock Springs Caretaker House – Update**
- 6. Vallejo Community Center Roof Replacement**
- 7. Madren Field Upgrades**

Next Meeting: May 20, 2021

Mission Statement:

Building community and enhancing quality of life through people, parks, and programs.

Website: www.gvrd.org

Line #	Project Name	FY21-22	FY22-23	FY23-24
	EQUIPMENT			
1	Sweeper Truck	\$ 65,000		
2	Iron Working Station			\$ 20,000
3	Spray Truck	\$ 65,000		
4	1 Truck - Facilities	\$ 70,000		
5	1 Trucks - Parks	\$ 70,000		
6	Riding Mower 16'			\$ 175,000
7	Gradall Forklift			\$ 60,000
8	INFORMATION TECHNOLOGY & DATA			
9	Video Security Upgrades	\$ 10,000		\$ 10,000
10	Email Upgrades	\$ 20,000		
11	Data Storage - Hard Files/Blue Prints	\$ 10,000	\$ 10,000	
12	Data Storage - Archives		\$ 10,000	
13	AMADOR			
14	Amador Complex Upgrades Phase 1	\$ 200,000		
15	Amador Complex Upgrades Phase 2		\$ 200,000	
16	Bocce Ball Courts (1Synth)		\$ 60,000	
17	Swing Gates for Parking Lot (behind 395)	\$ 50,000		
18	Signs		\$ 8,000	
19	Perimeter Fencing		\$ 100,000	
20	Bleachers	\$ 25,000		
21	Former Little League Bldg Upgrade	\$ 75,000	\$ 75,000	\$ 75,000
22	395 OFFICE BLDG			
23	Roof Coverings	\$ 80,000		
24	HVAC Distribution System	\$ 60,000		
25	401 OFFICE BLDG			
26	Roof Coverings	\$ 80,000		
27	HVAC Distribution System	\$ 60,000		
28	BLUE ROCK SPRINGS			
29	Lake Clean Up		\$ 160,000	
30	Shade Structures - Picnic Area - 2 (Pine Hill/Grove)	\$ 150,000		
31	Trash Receptacles, Benches, Amenities	\$ 25,000		
32	Pathways	\$ 75,000	\$ 75,000	\$ 75,000
33	Rest Room Improvements	\$ 70,000	\$ 70,000	
34	ASCOT-BLUE ROCK CORRIDOR			
35	Pathway	\$ 50,000		
36	BORGES RANCH			
37	Irrigation Booster Pump	\$ 35,000		
38	Playground Replacement		\$ 120,000	
39	Lighting (add new)			\$ 25,000
40	CASTLEWOOD			
41	New ADA Single Use Restrooms	\$ 150,000		
42	Remodel Existing ADA Restrooms & Showers	\$ 150,000		
43	Solar Shade Structure for Bleachers		\$ 50,000	
44	CUNNINGHAM AQUATICS CENTER			
45	Roof Coverings	\$ 80,000		
46	HVAC Distribution System			\$ 60,000
47	CHILDREN'S WONDERLAND			
48	HVAC Castle & Backstage		\$ 50,000	
49	Electrical Branch Wiring	\$ 9,500		
50	Electrical Service Distribution	\$ 9,500		
51	CITY PARK			
52	Play Structure Repair	\$ 70,000		

53	DAN FOLEY			
54	Lake Room Ceiling	\$ 50,000		
55	Synthetic Field Replacement			\$ 500,000
56	Acoustic Assessment		\$ 25,000	
57	Bleachers - New Design	\$ 50,000		
58	FCC			
59	Exit Signs & Emergency Lighting	\$ 50,000		
60	GLEN COVE SCHOOL			
61	Fence along Soccer Field		\$ 40,000	
62	Lights (LED convert)	\$ 10,000		
63	GRANT MAHONY			
64	Tot-Lot			\$ 75,000
65	Perimeter Fence around bldg		\$ 30,000	
66	Lighting			\$ 40,000
67	GRANT MAHONY BLDG			
68	Roof Coverings	\$ 45,000		
69	HANNS PARK			
70	Pathway Improvements	\$ 50,000		
71	ADA path to restrooms		\$ 25,000	
72	HENRY RANCH			
73	Lights(LED convert)	\$ 15,000		
74	HIGHLANDS			
75	Pathway Repairs	\$ 20,000		
76	LAKE DALWIGK			
77	Fix Park Lighting/Upgrade		\$ 40,000	
78	NORTH VALLEJO			
79	Field Lighting Assessment	\$ 10,000		
80	RICHARDSON			
81	Office Electrical Upgrade	\$ 60,000		
82	Madren Field Lights	\$ 80,000		
83	Automatic Gate		\$ 25,000	
84	Playground			\$ 120,000
85	Bleachers	\$ 30,000		
86	SETTERQUIST			
87	Landscape	\$ 40,000		
88	Fitness Stations	\$ 50,000		
89	SVCC			
90	Landscape	\$ 40,000		
91	WARDLAW DOG/SKATE			
92	Shade structures		\$ 20,000	
93	VCC			
94	Kitchen Remodel	\$ 250,000	\$ 250,000	\$ 250,000
95	HVAC Distribution System	\$ 80,000		
96	HVAC Heat Generation	\$ 5,000		
97	WILSON GRANDSTAND STORAGE			
98	Roof Coverings	\$ 30,000		
99	WILSON UTILITY			
100	Roof Coverings	\$ 7,000		
	TOTALS BY YEAR	\$ 2,786,000	\$ 1,443,000	\$ 1,485,000