

### GREATER VALLEJO RECREATION DISTRICT

Board of Directors Robert Briseno Gary Salvadori Ron C. Bowen Adjoa McDonald Rizal Aliga

General Manager Gabriel Lanusse 395 Amador Street, Vallejo, CA 94590-6320 • 707-648-4600 • FAX 707-648-4616

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

## **Budget and Finance Committee Directors: Aliga and McDonald**

Due to COVID-19, and in accordance with California Executive Orders N-25 and N-29-20, our Committee Meeting will be held remotely via Zoom Meetings

(The Zoom platform is ADA compliant)

https://zoom.us/join

You may also call in at +1 669 900 9128 US Meeting ID: 4425425788 Password: 1944

Agenda Monday, September 20, 2021 6:30 p.m.

- 1. Proposed changes to the Part-Time Pay Ranges
- 2. Proposed Sick Leave Donation Policy Discussion

Next Meeting: October 18, 2021

#### **Mission Statement:**

# Greater Vallejo Recreation District Part-Time Pay Range Table 1/1/2021 \$1.00 increase across all ranges/steps

Job Titles	Step 1	Step 2	Step 3
Recreation Leader I	\$14.00	\$14.25	\$14.50
Increase	\$1.00	\$1.00	\$1.00
New Rate	\$15.00	\$15.25	\$15.50
Recreation Leader II	\$14.75	\$15.00	\$15.50
Lifeguard, Swim Instructor			
Increase	\$1.00	\$1.00	\$1.00
New Rate	\$15.75	\$16.00	\$16.50
Custodian	\$15.75	\$16.25	\$16.75
Maintenance Worker			
Senior Lifeguard			
Senior Recreation Leader			
Visitor Services Monitor			
Increase	\$1.00	\$1.00	\$1.00
New Rate	\$16.75	\$17.25	\$17.75
Center Monitor	\$17.00	\$17.25	\$18.00
Program/Pool/Camp Specialist			
Maintenance Equipment Operator			
Increase	\$1.00	\$1.00	\$1.00
New Rate	\$18.00	\$18.25	\$19.00
Aquatic Programs Specialist	\$18.50	\$19.00	\$19.25
Visitor Services Coordinator			
Digital Marketing Coordinator			
Increase	\$1.00	\$1.00	\$1.00
New Rate	\$19.50	\$20.00	\$20.25
Human Resources Assistant	\$19.50	\$20.25	\$21.00
Admin. Clk.	313.30	320.23	\$21.00
Assistant Coordinator			
Increase	\$1.00	\$1.00	\$1.00
New Rate		\$1.00	\$22.00
new rate	\$20.50	\$21.25	ŞΖΖ.UU

### Greater Vallejo Recreation District Part-Time Pay Range Table 1/1/2021

## Percentage necessary to make the lowest rate equal to \$15.00/hr. 7.14% increase across all ranges/steps

Job Titles		Step 1	Step 2	Step 3
Recreation Leader I	Î	\$14.00	\$14.25	\$14.50
	New Rate	\$15.00	\$15.27	\$15.54
	Increase	\$1.00	\$1.02	\$1.04
Recreation Leader II		\$14.75	\$15.00	\$15.50
Lifeguard, Swim Instructor				
	New Rate	\$15.81	\$16.08	\$16.61
	Increase	\$1.06	\$1.08	\$1.11
Custodian		\$15.75	\$16.25	\$16.75
Maintenance Worker				
Senior Lifeguard				
Senior Recreation Leader				
Visitor Services Monitor				
	New Rate	\$16.88	\$17.42	\$17.95
	Increase	\$1.13	\$1.17	\$1.20
Center Monitor		\$17.00	\$17.25	\$18.00
Program/Pool/Camp Specialist				
Maintenance Equipment Operator				
	New Rate	\$18.22	\$18.49	\$19.29
	Increase	\$1.22	\$1.24	\$1.29
Aquatic Programs Specialist		\$18.50	\$19.00	\$19.25
Visitor Services Coordinator				
Digital Marketing Coordinator				
	New Rate	\$19.83	\$20.36	\$20.63
	Increase	\$1.33	\$1.36	\$1.38
Human Resources Assistant		\$19.50	\$20.25	\$21.00
Admin. Clk.				
Assistant Coordinator				
	New Rate	\$20.90	\$21.70	\$22.50
	Increase	\$1.40	\$1.45	\$1.50