



GREATER VALLEJO RECREATION DISTRICT

Mission Statement: *Building community and enhancing quality of life through people, parks, and programs.*
Website: www.gvrd.org

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Board of Directors
Rizal Aliga
Ron Bowen
Robert Briseño
Adjoa McDonald
Gary Salvadori

General Manager
Gabe Lanusse

Budget and Finance Committee Minutes
Monday, July 18, 2022
6:30 p.m.
Administrative Office-Board Room
395 Amador Street

In attendance: Director Aliga
General Manager Lanusse, Finance Director Harman
Absent: Director McDonald

Meeting began: 6:30 PM

1. Proposed Fee Schedule Fiscal Year 2022-2023

The committee reviewed the proposed fee schedule and recommended it be sent to the full Board for approval at the next meeting (July 28, 2022).

2. Increase to Part Time Wages

The committee discussed the fact that the State of California minimum wage is being increased to \$15.50/hr. effective January 2023. Our part time wages will need to be adjusted to meet this change. Additionally, the District will be reviewing the pay ranges and making adjustments to the positions covered by each range, possibly adding some new ranges, in order to make the pay more equitable.

Adjourned at 7:09 PM

Next meeting: August 8, 2022