



# GREATER VALLEJO RECREATION DISTRICT

**Mission Statement:** *Building community and enhancing quality of life through people, parks, and programs.* Website: [www.gvrd.org](http://www.gvrd.org)

Board of Directors  
Robert Briseno  
Gary Salvadori  
Ron Bowen  
Sheryl Pannell Lea  
Adjoa McDonald

General Manager  
Gabe Lanusse

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## **Programs and Publicity Committee Minutes Monday, March 1, 2021**

**Due to Solano County and the State of California's shelter in place orders our  
Committee Meeting was held remotely via Zoom Meetings**

**In attendance:** Director Salvadori, General Manager Lanusse,  
Recreation Supervisors Tawaratsumida and Stene

Meeting began 1:30 pm

### **1. Budget Update for the Recreation Department:**

- a. The budget for recreation in ExLP will be reduced from anticipated revenues due to a reduction in about 40% of participation. This could be a loss of around \$100,000 of the expected \$300,000. Bringing it to \$200,000. ExLP reduced activity to 3 days a week, instead of 5.

### **2. Activity Guide Update:**

- a. Recreation Staff submitted information for upcoming Summer edition.
- b. Digital Summer Activity Guide will be available on GVRD website. No printed Guide until Fall 2021 for limited copies.
- c. Will contact businesses regarding advertisement opportunity.

### **3. Publicity and Outreach:**

- a. We are researching various recreation publications, to put together a draft eNewsletter. We hope to provide a low volume, targeted print version in fall of 2021

### **4. Community Center Update:**

- a. COVID Testing continues at SVCC until April.
- b. Solano County request to use NVCC as a vaccine site has been placed on hold. County is considering relocating site to Fairfield due to low vaccines in that area.

- c. Proposal for outdoor contract classes will be submitted for approval. Recent changes done to GVRD procedures due to new guidelines.

**5. Aquatic Programs:**

- a. February Lap swim had 1,392 reservations out of a possible 1,415
- b. Additional Lanes available now at 6pm and 7pm on week days
- c. Jan / Feb 2020 – 455 lap swimmers
- d. Jan / Feb 2021 – 3,039 lap swimmers
- e. Punch list for new pool being completed, city and county inspections set for Monday 3/8/21
- f. Spring break aquatic camps are almost full
- g. Spring Break lifeguard training courses half full
- h. Private swim lessons set to begin Monday February 12<sup>th</sup>
- i. Vallejo aquatic club, Solano water polo, Solano Sea Otters, and Saint Patrick / Saint Vincent continue to reserve lanes.
- j. First dual Swim meet set for Saturday March 20<sup>th</sup>

**6. Sports Programs:**

- a. Outdoor explorers and journalism postponed until May due to instructor pregnancy.
- b. Get tah Stepping class has 12 registered participants for March. Will continue to operate on Dan Foley Veranda.
- c. Additional fields open for registration this month.
- d. Spring break all sorts of sports camp only has one registered. We will continue to market and advertise for it.

**7. Sports Leases:**

- a. Vallejo Admirals lease is under current review.
- b. New lease suggestions, Diamond Cutter Baseball, will use any field until Franklyn becomes available.
- c. Vallejo Tennis Association will not be charged for all games, tournaments and lessons.
- d. Vallejo Aquatic Club Lease now with the City of Vallejo.

**8. Youth Programs:**

- a. Staff are preparing a drive through Easter box.

**9. Senior Programs:**

- a. Community Centers Staff is not urging to resume senior contract classes due to COVID. Seniors are considered at high risk and Staff suggest to delay these programs until further notice.

**10. ExLP and Learning Hub Status:**

- a. ExLP was discussed under item #1 for budget.
- b. Learning hubs will be going to the School District Board as an action item March 3. It will most likely begin as a small program this year and expand. Some dates to being are right after spring break, or sometime mid to late April. Staff will work with the School District when given direction to open up again.

**11. Registration Software:**

- a. eTrak currently working.
- b. IT working with eTrak on a version 2.0 of software instead of virtual machines that adapt software.
- c. Transition to 2.0 is still being developed.

Adjourned at 2:16 pm

**Next Meeting: April 5, 2021**