



GREATER VALLEJO RECREATION DISTRICT

Board of Directors
Robert Briseno
Gary Salvadori
Ron C. Bowen
Adjoa McDonald
Rizal Aliga

General Manager
Gabriel Lanusse

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In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

Budget and Finance Committee Directors: Aliga and McDonald

Agenda

Tuesday, February 22, 2022

6:30 p.m.

**Administrative Office – Board Room
395 Amador Street**

- 1. Budget Calendar-Fiscal Year 2022-2023**
- 2. UAL-CalPERS Unfunded Accrued Liability Funding Proposals**
- 3. Overview of Monthly Financial Reports**

Next Meeting: March 28, 2022

Mission Statement:

Building community and enhancing quality of life through people, parks, and programs.

Website: www.gvrd.org

Greater Vallejo Recreation District Budget Calendar 2022-2023

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| 1 | Kickoff - Meeting with staff to gather data | Wednesday, February 9, 2022 |
| 2 | Present data to the Board for general direction
Special Board Meeting at the Budget & Finance Committee meeting | Monday, March 21, 2022 |
| 3 | Present the following to the Facilities Committee:
Proposed Measure K
Proposed Capital Improvement Projects
Proposed Deferred Maintenance
Proposed Fee Schedule | Monday, March 21, 2022 |
| 4 | Staff Review of Preliminary Budget:
Proposed General Fund
Proposed Measure K
Proposed Capital Improvement Projects
Proposed Deferred Maintenance
Proposed Fee Schedule | Wednesday, March 23, 2022 |
| 5 | Finance Committee to Review Preliminary Budget | Monday, March 28, 2022 |
| 6 | Board First View of Preliminary Budget
Special Board Meeting | April 5th or 6th, 2022 |
| 7 | Board Approval of Preliminary Budget | Thursday, April 14, 2022 |
| 8 | Advertise Budget | Sunday, April 17, 2022 |
| 9 | Public Comment on the Budget | April 18-28, 2022 |
| 10 | Board Study Session | Thursday, April 28, 2022 |
| 11 | Public Hearing @ Regular Board Meeting | Thursday, May 12, 2022 |
| 12 | Special Board Meeting, if needed | Tuesday, May 17, 2022 |
| 13 | Budget Revisions for Final Budget due for Board Packet | Friday, May 20, 2022 |
| 14 | Board Adoption of Final Budget | Thursday, May 26, 2022 |